

**The Aspirus Health Foundation Line Item Budget and Budget Narrative**

Organization Name:

Proposal Title:

<b>Project Income</b>	<b>Amount Committed</b>	<b>Amount Pending*</b>	<b>Anticipated Decision Date for Pending support</b>
The Aspirus Health Foundation			
Government Grants			
Other Foundation Grants			
Individual Support			
Corporate Support			
Special Events			
Earned Income			
Contract Income			
Interest Income			
Other			
<b>Total Revenue</b>	\$ -	\$ -	
* Pending sources of support include those requests currently under consideration.			

<b>Proposal Expenses</b>	<b>Total Project Budget</b>	<b>Request to the Aspirus Health Foundation</b>
Personnel		
Benefits and Taxes		
<b>Total Personnel + Benefits</b>	\$ -	\$ -
Supplies		
Equipment		
Printing/copying		
Travel/Mileage		
Conferences/Meetings		
Training		
Fund Development/Marketing		
Other*		
Other*		
	\$ -	\$ -
* If including "other" expenses, detail what the expense is.		

**Budget Narrative**